

## Landing Fee

		Result
+	O&M Expenses	\$48,000,000
+	Capital Costs	
	Debt service (net of PFCs)	20,000,000
	Amortization	8,000,000
	Debt service coverage (if any)	0
-	Other Airfield Movement Area Revenue	(1,000,000)
=	<b>Airfield Movement Area Requirement</b>	<b>\$75,000,000</b>
/	Landed Weight	20,000,000
=	<b>Landing Fee</b>	<b>\$3.75</b>

*For Illustrative Purposes Only*

## Terminal Building Rental Rate

		<b>Result</b>
+	O&M Expenses	\$90,000,000
+	Capital Costs	
	Debt service (net of PFCs)	65,000,000
	Amortization	7,000,000
	Debt service coverage (if any)	6,000,000
=	<b>Terminal Requirement</b>	<b>\$168,000,000</b>
/	Rentable Space	1,400,000
=	<b>Terminal Building Rental Rate</b>	<b>\$120.00</b>

*For Illustrative Purposes Only*

## FIS Rate

		Result
+	O&M Expenses	\$4,000,000
+	Capital Costs	
	Debt service (net of PFCs)	650,000
	Amortization	700,000
	Debt service coverage (if any)	100,000
-	Rentals from governmental agencies	0
=	<b>FIS Requirement</b>	<b>\$5,450,000</b>
/	Deplaned International Passengers	1,200,000
=	<b>FIS Rate</b>	<b>\$4.54</b>

*For Illustrative Purposes Only*

## Common Use Gate Turn Fees

		<b>Result</b>
+	Common Use Gates space	200,000
+	Security Checkpoint Area space	50,000
=	<b>Total gate space</b>	<b>250,000</b>
x	Terminal Building Rental Rate	\$120.00
=	<b>Cost of gate space</b>	<b>\$30,000,000</b>
+	Capital Costs and O&M Expenses allocable to Gate-related Airline Support Systems and Equipment	3,800,000
+	O&M Expenses allocable to airline realignment projects	16,100,000
=	<b>Common Use Gate Requirement</b>	<b>\$49,900,000</b>
/	Estimated Turns	150,000
=	<b>Average Common Use Gate Turn Fee</b>	<b>\$332.67</b>

*For Illustrative Purposes Only*

## Common Use Baggage Claim Rate

		<b>Result</b>
+	Terminal Building Rental Rate	\$120.00
x	Common Use Baggage Claim Area	125,000
=	<b>Cost of Common Use Baggage Claim Area</b>	<b>\$15,000,000</b>
+	Capital Costs and O&M Expenses allocable to Common Use Baggage Claim System (excluding systems serving the FIS Facility)	1,000,000
=	<b>Common Use Baggage Claim System Requirement</b>	<b>\$16,000,000</b>
/	Bags using the baggage claim devices	8,000,000
=	<b>Common Use Baggage Claim Rate</b>	<b>\$2.00</b>

*For Illustrative Purposes Only*

## Common Use Baggage Makeup Rate

		Result
+	Terminal Building Rental Rate	\$120.00
x	Common Use Baggage Makeup Area	360,000
=	<b>Cost of Common Use Baggage Makeup Area</b>	<b>\$43,200,000</b>
+	Capital Costs and O&M Expenses allocable to Common Use Baggage Makeup System	13,300,000
=	<b>Common Use Baggage Makeup System Requirement</b>	<b>\$56,500,000</b>
/	Bags using the baggage make-up system	12,000,000
=	<b>Common Use Baggage Makeup Rate</b>	<b>\$4.70</b>

*For Illustrative Purposes Only*

## Common Use Ticket Counter Rate

---

		<b>Result</b>
+	Terminal Building Rental Rate	\$120,00
x	Common Use Ticket Counter Space	8,000
=	<b>Common Use Ticket Counter Requirement</b>	<b>\$960,000</b>
/	Total number of hours of use of Common Use Ticket Counters	72,000
=	<b>Common Use Ticket Counter Rate</b>	<b>\$13.33</b>

*For Illustrative Purposes Only*

## Passenger Loading Bridge Rate

		<b>Result</b>
+	O&M Expenses	\$2,000,000
+	Capital Costs	
	Debt service (net of PFCs)	1,000,000
	Amortization	200,000
	Debt service coverage (if any)	100,000
=	<b>Passenger Loading Bridge Requirement</b>	<b>\$3,300,000</b>
/	Turns on Port Owned Loading Bridges	79,000
=	<b>Passenger Loading Bridge Rate</b>	<b>\$41.77</b>

*For Illustrative Purposes Only*



# Ramp Tower Fee

		<b>Result</b>
+	O&M Expenses	\$1,000,000
+	Capital Costs	
	Debt service (net of PFCs)	0
	Amortization	0
	Debt service coverage (if any)	0
=	<b>Ramp Tower Requirement</b>	<b>\$1,000,000</b>
/	Landings	125,000
=	<b>Ramp Tower Use Fee per Landing</b>	<b>\$8.00</b>

*For Illustrative Purposes Only*

## Passenger Airline Apron Fee

		Result
+	O&M Expenses	\$5,000,000
+	Capital Costs	
	Debt service (net of PFCs)	3,500,000
	Amortization	600,000
	Debt service coverage (if any)	400,000
-	Remote Overnight Parking revenue	(1,000,000)
-	Ramp Tower revenue	(1,000,000)
=	<b>Net Airfield Apron Area Requirement</b>	<b>\$7,500,000</b>
/	Passenger Airline Landed Weight	18,000,000
=	<b>Passenger Airline Apron Fee</b>	<b>\$0.42</b>

*For Illustrative Purposes Only*